

Employee Medical Contribution Analysis

Core Plan (H.S.A.)

	2017 EE Contribution	2018 EE Contribution	Monthly Decrease in Premium	Annual Decrease in Premium	% of Decrease
Employee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Employee + Spouse	\$494.75	\$359.00	-\$135.75	-\$1,629.00	27.44%
Employee + Child	\$412.85	\$299.57	-\$113.28	-\$1,359.36	27.44%
Employee + Family	\$775.92	\$563.01	-\$212.91	-\$2,554.92	27.44%

PPO

	2017 EE Contribution	2018 EE Contribution	Monthly Decrease in Premium	Annual Decrease in Premium	% of Decrease
Employee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Employee + Spouse	\$597.80	\$510.05	-\$87.75	-\$1,053.00	14.68%
Employee + Child	\$498.83	\$425.62	-\$73.21	-\$878.52	14.68%
Employee + Family	\$937.52	\$799.89	-\$137.63	-\$1,651.56	14.68%

Buy Up PPO

	2017 EE Contribution	2018 EE Contribution	Monthly Decrease in Premium	Annual Decrease in Premium	% of Decrease
Employee	\$109.01	\$0.00	-\$109.01	-\$1,308.12	100.00%
Employee + Spouse	\$864.73	\$510.05	-\$354.68	-\$4,256.16	41.02%
Employee + Child	\$739.63	\$425.62	-\$314.01	-\$3,768.12	42.46%
Employee + Family	\$1,294.17	\$799.89	-\$494.28	-\$5,931.36	38.19%

City H.S.A. Contribution Analysis

	2017 Monthly City H.S.A. Contribution	2017 Monthly City H.S.A. Contribution	Monthly Increase in City Contribution	Annual Increase in City Contribution	% of Increase
Employee	\$95.00	\$139.00	\$44.00	\$528.00	46.32%
Employee + Spouse	\$129.00	\$189.00	\$60.00	\$720.00	46.51%
Employee + Child	\$124.00	\$181.00	\$57.00	\$684.00	45.97%

1.1.2018

Employee + Family	\$149.00	\$218.00	\$69.00	\$828.00	46.31%
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